

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information									
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)												
		Sites (Actions)																				
Arizona																						
ARMY - CAMP NAVAJO / AZ921180401000											BRAC 1988			Progress in FY98 Completed all phase 1 RI work. Closed 16 sites. Began IRAs on four major sites. Submitted all RI phase I documents for regulatory review. Progress Planned for FY99-FY00 Draft and final phase I RI, FS, and Risk Assessments anticipated to go final. IRAs and RD/RAs will be executed for high-risk sites as funding is available.								
Sites with Response Complete		45	Investigation	53	8	0	REG	\$9,911	\$1,893	\$250	\$500	FY01	\$1,825									
Sites in Progress -Relative Risk Category	High	7	Interim Actions	5(5)	1(2)		REG	\$1,478	\$782	\$850	\$0	FY02	\$1,239									
	Medium	2	Design	4	2	13		\$2	\$2	\$0	\$0	FY03	\$2,251									
	Low	7	RA-C	4	0	15		\$2,654	\$0	\$0	\$1,050	FY04	\$2,456									
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$2,504									
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	FY99-2006**	\$36,865									
Total Number of Sites		61	Total				\$14,045	\$2,677	\$1,100	\$1,550												
ARMY - FORT HUACHUCA / AZ921372043400											Progress in FY98											
Sites with Response Complete											48	Investigation	56	5	0	REG	\$3,274	\$29	\$50	\$0	FY01	\$161
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		TECH	\$0	\$0	\$0	\$0	FY02	\$164									
	Medium	0	Design	14	1	3	FUND	\$236	\$0	\$70	\$0	FY03	\$78									
	Low	12	RA-C	8	7	4	CONT	\$3,353	\$150	\$0	\$95	FY04	\$80									
	Not Evaluated	0	RA-O (LTO)	1	1	1		\$226	\$67	\$0	\$19	FY05	\$82									
	Not Required	0	LTM	2	3	1		\$111	\$61	\$140	\$140	FY99-2005**	\$1,229									
Total Number of Sites		61	Total				\$7,200	\$307	\$260	\$254												
ARMY - USARC TUCSON / AZ921046BA0800											Progress in FY98											
Sites with Response Complete											1	Investigation	1	2	0	FUND	\$26	\$26	\$20	\$20	FY01	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$42									
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY03	\$51									
	Low	2	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY04	\$0									
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$54									
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	FY99-2017**	\$2,358									
Total Number of Sites		3	Total				\$26	\$26	\$20	\$20												
ARMY - YUMA PROVING GROUND / AZ921382099100											Progress in FY98											
Sites with Response Complete											23	Investigation	23	19	0	CONT	\$1,832	\$400	\$2,225	\$200	FY01	\$4,823
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	2(2)		CONT	\$308	\$0	\$253	\$0	FY02	\$283									
	Medium	3	Design	0	0	19	CONT	\$83	\$83	\$469	\$316	FY03	\$287									
	Low	15	RA-C	2	0	19	CONT	\$581	\$81	\$0	\$5,571	FY04	\$293									
	Not Evaluated	1	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY05	\$303									
	Not Required	0	LTM	0	0	0		\$5	\$5	\$0	\$150	FY99-2008**	\$18,556									
Total Number of Sites		42	Total				\$2,809	\$569	\$2,947	\$6,237												

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

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Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information		
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
		Sites (Actions)														
Arizona																
NAVY - YUMA AZ CHOCOLATE MNT AGR / AZ917305395300													Progress in FY98			
Sites with Response Complete		0	Investigation	0	1	6		\$0	\$0	\$0	\$0	FY01	\$0	Sampled under No Data Sites. Progress Planned for FY99-FY00 This location will be on the No Data Sites contract. Samples will be taken in FY97 for input into Relative Risk Site Evaluation Model for a ranking for potential future work.		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(2)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0			
	Medium	2	Design	0	0	0		\$0	\$0	\$0	\$0	FY03	\$0			
	Low	3	RA-C	1	0	0		\$0	\$0	\$0	\$0	FY04	\$0			
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0					
Total Number of Sites		7	Total				\$0	\$0	\$0	\$0	FY99-2011**	\$1,559				
NAVY - YUMA MARINE CORPS AIR STATION / AZ917302449300													NPL		Progress in FY98	
Sites with Response Complete		13	Investigation	22	3	0		\$21,902	\$0	\$77	\$0	FY01	\$0	Refer to page A-216.		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	2(2)	1(1)			\$3,251	\$0	\$0	\$0	FY02	\$0	Progress Planned for FY99-FY00 Refer to page A-216.		
	Medium	2	Design	1	3	0		\$1,467	\$0	\$0	\$0	FY03	\$0			
	Low	2	RA-C	0	5	7		\$5,458	\$3,274	\$4,358	\$0	FY04	\$0			
	Not Evaluated	0	RA-O (LTO)	0	3	2		\$1,447	\$1,447	\$140	\$0	FY05	\$0			
	Not Required	3	LTM	0	4	2		\$2,402	\$0	\$221	\$0					
Total Number of Sites		25	Total				\$35,927	\$4,721	\$4,796	\$0	FY99-2016**	\$30,589				
AIR FORCE - AIR FORCE PLANT 44 / AZ957172462900													RAB		NPL	Progress in FY98
Sites with Response Complete		6	Investigation	13	0	0		\$11,670	\$0	\$0	\$0	FY01	\$3,109	See NPL narrative.		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	5(5)	1(1)			\$3,776	\$1,900	\$473	\$231	FY02	\$2,865	Progress Planned for FY99-FY00 See NPL narrative.		
	Medium	0	Design	1	0	2		\$12,475	\$0	\$0	\$0	FY03	\$2,335			
	Low	3	RA-C	1	1	2		\$18,110	\$0	\$912	\$0	FY04	\$1,885			
	Not Evaluated	0	RA-O (LTO)	0	4	2		\$13,509	\$2,886	\$2,857	\$2,884	FY05	\$1,635			
	Not Required	4	LTM	0	0	4		\$0	\$0	\$0	\$0					
Total Number of Sites		13	Total				\$59,540	\$4,786	\$4,242	\$3,115	FY99-2026**	\$44,402				
AIR FORCE - DAVIS-MONTHAN AIR FORCE BASE / AZ957212405500													RAB		Progress in FY98	
Sites with Response Complete		46	Investigation	48	0	1		\$5,473	\$0	\$0	\$0	FY01	\$134	Completed groundwater cleanup and removed 83,000 gals. of jet fuel at one site; continued long-term monitoring; closed out base-wide radiation survey. Progress Planned for FY99-FY00 FY97/98: Close out final site; complete Decision Documents for No Further Action for all sites; receive State concurrence on all 47 Decision Documents; initiate RCRA Facility Assessment; continue LTM and SVE.		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$376	\$277	\$0	\$0	FY02	\$170			
	Medium	1	Design	10	1	0		\$3,325	\$256	\$0	\$0	FY03	\$170			
	Low	0	RA-C	8	0	1		\$1,880	\$163	\$2,855	\$0	FY04	\$170			
	Not Evaluated	1	RA-O (LTO)	1	0	0		\$161	\$0	\$68	\$0	FY05	\$170			
	Not Required	1	LTM	1	7	1		\$428	\$88	\$132	\$128					
Total Number of Sites		49	Total				\$11,643	\$784	\$3,055	\$128	FY99-2006**	\$4,001				

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

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Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information				
Phase			Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
			Sites (Actions)														
Arizona																	
AIR FORCE - TUCSON INTERNATIONAL AIRPORT / AZ957282593400												RAB		NPL		Progress in FY98	
Sites with Response Complete		0	Investigation	8	0	0		\$3,576	\$0	\$0	\$0	FY01	\$717	Refer to page A-198.			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$633	Progress Planned for FY99-FY00 Refer to page A-198.			
	Medium	0	Design	8	0	0		\$914	\$0	\$0	\$0	FY03	\$633				
	Low	0	RA-C	8	0	0	FUND	\$2,275	\$0	\$0	\$0	FY04	\$658				
	Not Evaluated	0	RA-O (LTO)	0	8	0		\$1,240	\$608	\$688	\$793	FY05	\$613				
	Not Required	8	LTM	0	8	0		\$0	\$0	\$0	\$0						
Total Number of Sites		8	Total					\$8,005	\$608	\$688	\$793	FY99-2022**	\$13,628				
AIR FORCE - WILLIAMS AIR FORCE BASE / AZ957002858200												BRAC 1991		NPL		Progress in FY98	
Sites with Response Complete		21	Investigation	31	1	0		\$17,658	\$402	\$713	\$0	FY01	\$573	Refer to page A-211.			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	28(33)	1(1)			\$1,714	\$0	\$0	\$0	FY02	\$0	Progress Planned for FY99-FY00 Refer to page A-211.			
	Medium	0	Design	2	0	0		\$2,603	\$0	\$0	\$0	FY03	\$0				
	Low	8	RA-C	4	0	2		\$16,599	\$373	\$11	\$0	FY04	\$0				
	Not Evaluated	2	RA-O (LTO)	2	1	0		\$3,450	\$154	\$1,401	\$0	FY05	\$0				
	Not Required	1	LTM	0	2	3		\$89	\$0	\$0	\$0						
Total Number of Sites		32	Total					\$42,113	\$929	\$2,125	\$0	FY99-2027**	\$2,698				
FORMERLY USED DEFENSE SITES - KINGMAN A AF-FORMER / AZ99799F504300														Progress in FY98			
Sites with Response Complete		0	Investigation	1	3	0		\$326	\$73	\$380	\$454	FY01	\$0	Continued with 03 RI investigation. Continued with 04 RI investigation.			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0	Progress Planned for FY99-FY00 Complete RI efforts for 03 and 04 projects in FY99. Begin FS for 04 in FY99 and complete in FY00. Begin RD for 03 in FY99 and complete in FY00.			
	Medium	0	Design	0	2	1		\$46	\$0	\$0	\$0	FY03	\$0				
	Low	0	RA-C	0	1	2		\$1,044	\$0	\$0	\$0	FY04	\$196				
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$2,478				
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0						
Total Number of Sites		4	Total					\$1,416	\$73	\$380	\$454	FY99-2026**	\$9,506				
FORMERLY USED DEFENSE SITES - KOFA NWR / AZ99799F505000														Progress in FY98			
Sites with Response Complete		0	Investigation	0	0	5		\$12	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0				
	Medium	0	Design	0	0	5		\$0	\$0	\$0	\$0	FY03	\$0				
	Low	0	RA-C	0	0	5		\$0	\$0	\$0	\$0	FY04	\$0				
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0				
	Not Required	5	LTM	0	0	0		\$0	\$0	\$0	\$0						
Total Number of Sites		5	Total					\$12	\$0	\$0	\$0	FY99-2027**	\$11,555				

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	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
		Sites (Actions)														
Arizona																
FORMERLY USED DEFENSE SITES - LAGUNA MANEUVER AREA / AZ99799F512600													Progress in FY98			
Sites with Response Complete		0	Investigation	0	0	11		\$12	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0			
	Medium	0	Design	0	0	11		\$0	\$0	\$0	\$0	FY03	\$0			
	Low	0	RA-C	0	0	11		\$0	\$0	\$0	\$0	FY04	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0			
	Not Required	11	LTM	0	0	0		\$0	\$0	\$0	\$0					
Total Number of Sites		11	Total				\$12	\$0	\$0	\$0	FY99-2020**	\$92,070				
FORMERLY USED DEFENSE SITES - TASK FORCE FURNACE / AZ99799F517500													Progress in FY98			
Sites with Response Complete		0	Investigation	0	0	3		\$12	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0			
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY03	\$0			
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY04	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0			
	Not Required	3	LTM	0	0	0		\$0	\$0	\$0	\$0					
Total Number of Sites		3	Total				\$12	\$0	\$0	\$0	FY99-2028**	\$9,967				
Arkansas																
ARMY - FORT CHAFFEE / AR621372018700													RAB BRAC 1995		Progress in FY98	
Sites with Response Complete		4	Investigation	8	24	0		\$3,159	\$1,617	\$3,349	\$216	FY01	\$0	Progress Planned for FY99-FY00 Refer to page A-67.		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	4(4)	0(0)			\$2,030	\$913	\$17	\$233	FY02	\$528			
	Medium	2	Design	1	0	1		\$547	\$525	\$0	\$0	FY03	\$604			
	Low	21	RA-C	1	3	7		\$7,395	\$4,234	\$5,805	\$7,170	FY04	\$232			
	Not Evaluated	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$257			
	Not Required	0	LTM	0	0	1		\$2,162	\$10	\$619	\$695					
Total Number of Sites		32	Total				\$15,293	\$7,299	\$9,790	\$8,314	FY99-2002**	\$20,700				
ARMY - FORT CHAFFEE MANEUVER TRAINING CTR / AR621182018700													Progress in FY98			
Sites with Response Complete		16	Investigation	17	6	0		\$78	\$8	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00 Contract awarded to perform PA/SI at all FCMTC sites. It will provide the data necessary for NGB to begin the formal IRP and undate DSERTS with validated data. Current data entered by TRADOC except for any dates that had to be changed validate. Evaluate data gathered under existing contracts, score sites in RRSE, generate CTC, & execute further cleanup or investigations when funding is received.		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$1	\$1	\$0	\$0	FY02	\$0			
	Medium	1	Design	0	0	3		\$0	\$0	\$0	\$0	FY03	\$0			
	Low	2	RA-C	0	1	6		\$0	\$0	\$0	\$0	FY04	\$0			
	Not Evaluated	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0					
Total Number of Sites		23	Total				\$79	\$9	\$0	\$0	FY99-2007**	\$9,062				

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